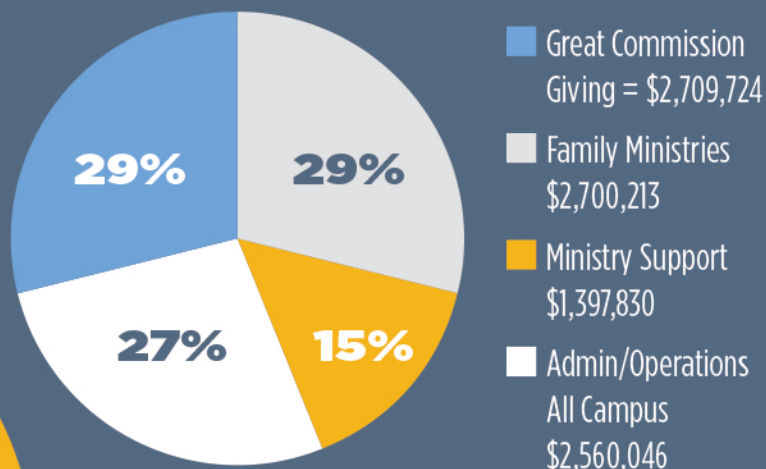




## Total 2024 Proposed Budget **\$9,367,813**



## Baptisms - 206

Downtown Simpsonville - 120  
Anderson - 3  
Five Forks - 29  
Harrison Bridge - 39  
Haywood - 10  
Mauldin - 5

## New Members

Getting to Know You Attendance - 557  
New Members - 547

## Attendance - 3122

Downtown Simpsonville - 1763  
Anderson - 113  
Five Forks - 364  
Harrison Bridge - 487  
Haywood - 244  
Mauldin - 152  
Additional Estimated Online Viewers - 542

# Annual Report

**47th fastest growing church in America**

**Outreach 100**

## Campus Expansion

- Launched Upstate Church Haywood on Easter Sunday
- Merged with Hillcrest Baptist in Laurens (May 2023)
- Merged with Orville Baptist Church (August 2023). This has become the new home of our Anderson Campus.

## Upstate Kids

(Preschool and Elementary)

- 700 Attended Upstate Kids Fest at our Mauldin Campus
- 800 attended VBS Max with the first ever morning and evening sessions offered, seeing many steps in faith taken.
- Camp Kids Praise launched with an emphasis on taking steps toward inspiring the next generation of Creative Arts leaders through AVL, Music, Center Stage, Small Groups, and Visual Arts activities.
- Hosted Moms in the Park events in Anderson and Greenville counties.
- Launched Haywood Kids Ministry with around 70 kids coming every week

## Upstate Students

- Top Baptizing Student Ministry in SC in 2022-23 ACP
- 210 average in Sunday Student Connect Groups and 200 average at Midweek (over 150 first time guests in Spring '23)
- 354 Students attended Reckless
- 2023 Beach Camp Maxed Out
- Established 40+ member student leader team that's committed to sharing the gospel at least once a month
- Serve Student growth from 54 students (2022) to 98 students (2023)

## Young Adults

- Nearly 100% increase in Young Adult Worship Attendance from 2022
- Started 5 new Young Adult Small Groups
- For Our Generation launched this year with a great night of worship and teaching spread across two sessions. Over 850 young adults from over 10 churches attended!

## Upstate Groups

- 22 new groups for 2022-2023
- Re-emphasized Wednesday night discipleship for adults with Reset and Equip
- 140 women attended the Engage Retreat in NC
- 830 men registered for the Carolina Men's Conference where \$10,000 was raised for a NC Church Plant
- Women's Mission Ministry has created over 1300 handmade gifts to spread comfort and encouragement to the community and abroad.
- Women's quarterly welcome gatherings have provided ways for women to connect with groups and ministries.

## Missions

Those involved in Mission Trips:

	21-22	22-23
Trips	9	15
First Timers	44	114
Total on Mission	187	306

- Finished the Third Tiny home for our community
- Continued our mobile home ministry in Hidden Creek
- Helped families with tree removal and yard work
- Continually gathered food donations for the Center for Community Services Food Pantry and packed boxes for distribution

## Senior Adults

- Joy Fellowship monthly meals are growing and new people are registering from our other churches
- Member Care Team is doing a great job of following up with those who are in the hospital and experiencing the loss of a loved one.
- Easter Service for Retirement/Nursing Home Residents was held during Easter Week. 100 residents from 3 Homes attended.

## Worship

- Our Worship Choir, Vintage/Modern Worship Teams, and Production sent over 75 members to lead worship during the State Convention in November 2022.
- 35 Choir members led worship at Martha Franks Retirement Center in Laurens and Garden House in Anderson.
- Good Friday Service saw over 1,000 attending from all campuses.
- Easter Night of Worship and Christmas Night of Worship continue to bring all campuses and the community together.
- Christmas Coffee House was an amazing new event last year with over 300 attending the one night event.
- Vintage/Modern Worship Teams consists of around 85 volunteers with over 40 serving each Sunday across all 6 campuses.
- We are still seeing increased involvement from our Students through Student Worship and into Sunday morning Worship Services!

## Upstate Sports

- Over 600 kids participated in at least one Upstate Sports program in 2022-2023, 30% increase over prior year.
- 98 coaches were involved in at least one Upstate Sports program
- 31 campers responded to the gospel during basketball camp
- 25% of families indicated no church affiliation



FIRST BAPTIST SIMPSONVILLE  
UPSTATE CHURCH